



Nez Perce

Soil and Water Conservation District

PO Box 131-Culdesac, Idaho 83524 Phone: 208.843.2931

October 18, 2012

Memorandum

To: Nez Perce SWCD Board

From: Lynn Rasmussen

Subject: Status Report on Lower Clearwater Habitat Enhancement and Water Quality Improvement Project 11052

Background

Project purpose is to provide planning, design and certification of conservation practices that will accomplish watershed priorities to protect endangered fish and TMDL goals. This contract is between the NPSWCD and NRCS.

Project goals include: installation of fence, road improvements, livestock watering facilities; riparian planting; and removal of fish barriers.

The District applied to the NRCS for funding for the timeframe February 16, 2012 through December 31, 2012.

There are 8 deliverables required within the contract. Contract total is \$80,000.

Status

Task activities to date are shown in table 1. The financial data was not compiled by task as of the date of this report, so no data is shown. There may be some funds that will not be spent. The office manager is exploring the possibility of extending the contract period.

Budget Report

The project is within budgeted parameters for the contract period. Table 2 illustrates the Budget versus actual report as of 10/1/12.

Next Steps

Over the next three months the main focus will be report writing, installation of fencing, and water developments.



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Table 1. 11052 Project Deliverables and Activities to Date

Deliverable #	Project Type	Activities to Date
1	Road Improvements (1,000 LF).	Lined waterway (rock)- 5,475 LF Deliverable has been reported to NRCS. Amount applied exceeded deliverable minimum. Task is completed.
2	Livestock Watering Facilities (3 EA)	Permitting activities and design surveys completed. Construction is under progress.
3	Acres of Cropland Planned (2,000)	Field inventory needs to be finished.
4	Acres of Grazing Lands Planned (800)	Completed 250 acres to date.
5	Area Wide Plans Developed	Physical inventory Report writing planned for Nov-Dec 2012
6	Fence Installed (2,000 LF)	Applied 5,623 LF. Deliverable has been reported to NRCS. Task is completed.
7	Fish Passage Barriers Removed (2)	Field survey, section 106 compliance request made.
8	Riparian Planting (5 acres)	2.31 acres planted



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Table 2.

	Approved Budget	Total Invoiced	Unspent Budget
Direct Budget Categories			
Salary	\$ 80,000.00	\$ 20,638.77	\$ 59,361.23
Subcontracts		\$ 275.50	\$ (275.50)
PCSRF Budget Total	\$ 80,000.00	\$ 20,914.27	\$ 59,085.73